

Certified By Financial Management Office

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## Narrative Cost Summary

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2010 THROUGH 09/30/2011

1. The United States Environmental Protection Agency has incurred at least \$26,991.16 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$50.40 for Regional Travel Costs.
3. The United States Environmental Protection Agency has incurred costs of at least \$163,722.47 for REMEDIAL ACTION CONTRACT STRATEGY (RACS) contract expenditures. The total represents the amount spent under the CDM contract.
4. The United States Environmental Protection Agency has incurred at least \$76,610.82 for Indirect Costs.

**Total Site Costs:**

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**\$267,374.85**

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## Itemized Cost Summary

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2010 THROUGH 09/30/2011

<b>REGIONAL PAYROLL COSTS .....</b>	<b>\$26,991.16</b>
<b>REGIONAL TRAVEL COSTS .....</b>	<b>\$50.40</b>
<b>REMEDIAL ACTION CONTRACT STRATEGY (RACS)</b>	
CDM (EPW05049) .....	\$163,722.47
<b>EPA INDIRECT COSTS .....</b>	<b>\$76,610.82</b>
<b>Total Site Costs:</b>	<b>\$267,374.85</b>

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## Regional Payroll Costs

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2010 THROUGH 09/30/2011

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
AKIYAMA, GAIL	2011	01	0.50	23.54
Environmental Protection Specialist		06	0.75	35.84
		07	0.50	23.80
		10	0.75	36.06
			<u>2.50</u>	<u>\$119.24</u>
ALLEN, ELIZABETH	2011	06	4.00	177.62
Life Scientist		08	3.00	133.66
		10	3.00	133.68
		12	2.00	91.95
		13	1.00	52.57
		14	3.00	157.71
		16	1.00	52.57
			<u>17.00</u>	<u>\$799.76</u>
FUENTES, RENE F.	2010	26	2.50	158.53
ENVIR SCIENTIST	2011	01	1.50	95.12
		02	2.00	126.82
		03	2.00	126.81
		04	0.50	31.70
		05	0.50	31.69
		06	4.00	253.62
		08	1.00	64.11
		10	2.00	128.22
		11	0.50	32.03
		12	1.00	64.11
		13	0.50	32.07
		14	1.00	64.09
		15	2.50	160.28
		16	0.50	32.04
		17	3.25	220.54
		18	0.75	48.07
		19	2.00	128.22
		20	1.00	64.11
		21	1.00	64.11
		22	2.00	128.21
		23	0.75	48.08

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## Regional Payroll Costs

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## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2010 THROUGH 09/30/2011

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
FUENTES, RENE F.	2011	24	2.00	128.52
		25	1.00	64.11
			<u>35.75</u>	<u>\$2,295.21</u>
RYAN, SCOTT	2011	04	0.50	27.67
FINANCIAL MGMT SPECIALIST			<u>0.50</u>	<u>\$27.67</u>
SHELDRAKE, SEAN A.	2010	26	2.00	134.69
ENVIRONMENTAL ENGINEER	2011	01	9.00	589.97
		03	20.00	1,340.96
		04	9.00	592.42
		05	8.00	526.59
		06	36.00	2,310.95
		07	2.00	131.66
		08	29.00	1,918.66
		09	27.00	1,775.06
		10	18.00	1,155.38
		11	10.00	660.98
		12	18.00	1,190.88
		13	9.00	577.99
		14	31.00	2,050.99
		15	15.00	992.41
		16	17.00	1,124.72
		17	9.00	577.98
		18	5.00	308.50
		19	9.00	568.26
		20	5.00	330.79
		21	10.00	673.82
		22	10.00	661.61
		23	3.00	229.48
		24	11.00	732.46
		25	9.00	605.96
			<u>331.00</u>	<u>\$21,763.17</u>
SHEPHARD, BURT	2011	12	3.00	191.47
TOXICOLOGIST		13	3.50	223.38

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## Regional Payroll Costs

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## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2010 THROUGH 09/30/2011

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
SHEPHARD, BURT	2011	14	5.50	351.03
		15	1.00	63.83
		17	0.50	31.91
			13.50	\$861.62
SMITH, JUDY R	2010	26	1.00	57.78
ENVIRONMENTAL PROTECTION SPECILIST	2011	02	4.00	231.12
		03	3.00	173.34
		04	3.00	173.33
		06	2.00	115.56
		08	2.50	143.03
		10	3.00	174.83
			18.50	\$1,068.99
WILLIAMS, CARRIE	2011	02	1.00	31.71
Accountant		04	0.25	7.93
		05	0.50	15.86
			1.75	\$55.50
Total Regional Payroll Costs			420.50	\$26,991.16

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## Regional Travel Costs

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## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2010 THROUGH 09/30/2011

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
SHELDRAKE, SEAN A.	0RQN3K	ACHA11207	07/28/2011	33.00
ENVIRONMENTAL ENGINEER	0RQN3K	ACHC11207	07/28/2011	17.40
				<hr/> \$50.40
Total Regional Travel Costs				<hr/> <hr/> \$50.40

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## Contract Costs

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2010 THROUGH 09/30/2011

REMEDIAL ACTION CONTRACT STRATEGY (RACS)

Contractor Name: CDM  
 EPA Contract Number: EPW05049  
 Project Officer(s): POWELL, JUDITH  
 Dates of Service: From: 01/02/2010 To: 07/02/2011  
 Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)  
 Total Costs: \$163,722.47

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number and Date	Site Amount
A06000	09/20/2010	2,818,599.66	11061 10/20/2010	16,589.68
A06100	10/20/2010	2,749,058.28	11214 12/13/2010	20,757.40
B00100	11/18/2010	1,558,732.65	11238 12/16/2010	42,100.27
B00200	12/15/2010	1,686,101.73	11335 01/19/2011	4,567.21
B00300	01/18/2011	1,063,711.36	11447 02/18/2011	11,499.52
B00400	02/16/2011	1,266,429.38	11546 03/18/2011	8,717.63
B00500	03/16/2011	717,582.81	11655 04/15/2011	4,457.17
B00600	04/19/2011	1,009,001.34	11765 05/18/2011	13,222.98
Z06400	05/16/2011	59,633.28	11855 06/14/2011	272.06
B00700	05/19/2011	671,730.79	11894 06/27/2011	12,465.64
B00800	06/15/2011	1,168,895.42	11946 07/11/2011	3,909.22
B00900	07/18/2011	1,515,118.21	11A76 08/15/2011	18,910.64
B01000	08/18/2011	1,099,066.82	ACHC11258 09/19/2011	2,774.62
B01100	09/13/2011	1,244,902.14	ACHC11270 09/29/2011	3,478.43
Total:				<u>\$163,722.47</u>



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## EPA Indirect Costs

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## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2010 THROUGH 09/30/2011

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
2010	351.00	40.16%	140.96
2011	190,413.03	40.16%	76,469.86
	<u>190,764.03</u>		
Total EPA Indirect Costs			<u>\$76,610.82</u>

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## EPA Indirect Costs

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2010 THROUGH 09/30/2011

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FUENTES, RENE F.	2010	26	158.53	40.16%	63.67
			158.53		\$63.67
SHELDRAKE, SEAN A.	2010	26	134.69	40.16%	54.09
			134.69		\$54.09
SMITH, JUDY R	2010	26	57.78	40.16%	23.20
			57.78		\$23.20
Total Fiscal Year 2010 Payroll Direct Costs:			351.00		\$140.96
Total Fiscal Year 2010:			351.00		\$140.96

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
AKIYAMA, GAIL	2011	01	23.54	40.16%	9.45
		06	35.84	40.16%	14.39
		07	23.80	40.16%	9.56
		10	36.06	40.16%	14.48
			119.24		\$47.88
ALLEN, ELIZABETH	2011	06	177.62	40.16%	71.33
		08	133.66	40.16%	53.68
		10	133.68	40.16%	53.69
		12	91.95	40.16%	36.93
		13	52.57	40.16%	21.11
		14	157.71	40.16%	63.34

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## EPA Indirect Costs

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## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2010 THROUGH 09/30/2011

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ALLEN, ELIZABETH	2011	16	52.57	40.16%	21.11
			799.76		\$321.19
FUENTES, RENE F.	2011	01	95.12	40.16%	38.20
		02	126.82	40.16%	50.93
		03	126.81	40.16%	50.93
		04	31.70	40.16%	12.73
		05	31.69	40.16%	12.73
		06	253.62	40.16%	101.85
		08	64.11	40.16%	25.75
		10	128.22	40.16%	51.49
		11	32.03	40.16%	12.86
		12	64.11	40.16%	25.75
		13	32.07	40.16%	12.88
		14	64.09	40.16%	25.74
		15	160.28	40.16%	64.37
		16	32.04	40.16%	12.87
		17	220.54	40.16%	88.57
		18	48.07	40.16%	19.30
		19	128.22	40.16%	51.49
		20	64.11	40.16%	25.75
		21	64.11	40.16%	25.75
		22	128.21	40.16%	51.49
		23	48.08	40.16%	19.31
		24	128.52	40.16%	51.61
		25	64.11	40.16%	25.75
			2,136.68		\$858.10
RYAN, SCOTT	2011	04	27.67	40.16%	11.11
			27.67		\$11.11

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## EPA Indirect Costs

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2010 THROUGH 09/30/2011

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SHELDRAKE, SEAN A.	2011	01	589.97	40.16%	236.93
		03	1,340.96	40.16%	538.53
		04	592.42	40.16%	237.92
		05	526.59	40.16%	211.48
		06	2,310.95	40.16%	928.08
		07	131.66	40.16%	52.87
		08	1,918.66	40.16%	770.53
		09	1,775.06	40.16%	712.86
		10	1,155.38	40.16%	464.00
		11	660.98	40.16%	265.45
		12	1,190.88	40.16%	478.26
		13	577.99	40.16%	232.12
		14	2,050.99	40.16%	823.68
		15	992.41	40.16%	398.55
		16	1,124.72	40.16%	451.69
		17	577.98	40.16%	232.12
		18	308.50	40.16%	123.89
		19	568.26	40.16%	228.21
		20	330.79	40.16%	132.85
		21	673.82	40.16%	270.61
		22	661.61	40.16%	265.70
		23	229.48	40.16%	92.16
		24	732.46	40.16%	294.16
		25	605.96	40.16%	243.35
			21,628.48		\$8,686.00
SHEPHARD, BURT	2011	12	191.47	40.16%	76.89
		13	223.38	40.16%	89.71
		14	351.03	40.16%	140.97
		15	63.83	40.16%	25.63

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## EPA Indirect Costs

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2010 THROUGH 09/30/2011

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SHEPHARD, BURT	2011	17	31.91	40.16%	12.82
			861.62		\$346.02
SMITH, JUDY R	2011	02	231.12	40.16%	92.82
		03	173.34	40.16%	69.61
		04	173.33	40.16%	69.61
		06	115.56	40.16%	46.41
		08	143.03	40.16%	57.44
		10	174.83	40.16%	70.21
			1,011.21		\$406.10
WILLIAMS, CARRIE	2011	02	31.71	40.16%	12.73
		04	7.93	40.16%	3.18
		05	15.86	40.16%	6.37
			55.50		\$22.28
Total Fiscal Year 2011 Payroll Direct Costs:			26,640.16		\$10,698.68

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SHELDRAKE, SEAN A.	0RQN3K	07/28/2011	33.00	40.16%	13.25
			17.40	40.16%	6.98
			50.40		\$20.23
Total Fiscal Year 2011 Travel Direct Costs:			50.40		\$20.23

